

**New Brunswick Association of Dietitians
Proposed Budget of Operations
For the period April 1, 2019 to March 31, 2020**



**Budget
2019-2020**

Revenues

Memberships	\$ 146,250
Examination fees	14,375
Investment income	1,800
Application and assessment fees	1,100
Total revenues	163,525

Expenses

Wages and benefits	86,455
Committees (note 3)	1,700
Information technology	7,305
Board expenses (note 1)	12,200
Examination costs	14,375
Office	21,515
Registrar (note 2)	7,075
Alliance fees	1,900
Legal and accounting	11,000
Total expenses	163,525

Excess/(deficiency) of revenue over expenses from operations **0**

Ah Hoc Legislative Committee **-22,300**

Excess/(deficiency) of revenue over expenses **-22,300**

**New Brunswick Association of Dietitians
Proposed Budget of Operations - Notes 1-3
For the period April 1, 2019 to March 31, 2020**

1. Board expenses

	Budget
Travel	\$ 5,500
AGM	200
Honorariums	2,800
Liability insurance	1,350
Meals	750
Service recognition	100
Education	1,000
Supplies	-
Strategic plan	500
Total	12,200

2. Registrar expenses

	Budget
Travel	\$ 4,000
Meals	1,000
Insurance	575
Education	1,500
Total	7,075

3. Committees

	Budget
Registration	-
Quality Assurance	1,700
Discipline	-
Total	1,700

**New Brunswick Association of Dietitians
Proposed Budget of Operations - Note 4
For the period April 1, 2019 to March 31, 2020**

1. Ad Hoc Legislative Committee

Reserves in Saving Account	\$ 50,000
	Budget
Travel	\$ 2,000
Meals	300
Legal Counsel	20,000
Total	22,300
(Deficiency)/Excess over expenses	\$ 27,700