

**New Brunswick Association of Dietitians
Proposed Budget of Operations
For the period April 1, 2022 to March 31, 2023**



**Budget
2022-2023**

Revenues

Memberships	\$	169,650
Examination fees		8,400
Investment income		1,000
Application and assessment fees		2,800
Other revenue		600
Total revenues		182,450

Expenses

Wages and benefits of employees (<i>includes Canada Revenue Agency Remittance</i>)		113,505
Committees (note 3)		-
Information technology		8,600
Board expenses (note 1)		7,775
Examination costs		8,400
Office		21,215
Registrar (note 2)		3,560
Alliance of Canadian Dietetic Regulatory Body fees		2,400
Legal and accounting		12,400
Total expenses		177,855

Excess/(deficiency) of revenue over expenses from operations **4,595**

Ah Hoc Legislative Committee (note 4) **34,713**

Excess/(deficiency) of revenue over expenses **(30,118)**

Total liabilities and members' equity as of March 31, 2022: \$292,566

**New Brunswick Association of Dietitians
Proposed Budget of Operations - Notes 1-3
For the period April 1, 2022 to March 31, 2023**

1. Board expenses

	Budget
Travel	\$ 1,800
Annual General Meeting	200
Honorariums	3,100
Liability insurance	1,500
Meals	425
Service recognition	150
Education	600
Supplies	-
Strategic plan	-
Total	7,775

2. Registrar expenses

	Budget
Travel	\$ 1,500
Meals	300
Insurance	560
Education	1,200
Total	3,560

3. Committees

Note: May 2022 CCP Audit is virtual and all other meetings are done virtually.

	Budget
Registration	-
Quality Assurance	-
Discipline	-
Total	-

**New Brunswick Association of Dietitians
Proposed Budget of Operations - Note 4
For the period April 1, 2022 to March 31, 2023**

4. Ad Hoc Legislative Committee

	Budget
Travel	\$ 300
Meals	100
Legal Counsel	30,000
Consultant	4,313
Total	34,713