

**New Brunswick Association of Dietitians  
Proposed Budget of Operations  
For the period April 1, 2024 to March 31, 2025**

**Budget 2024-2025**

**Revenues**

Memberships	\$193,280.00
Examination fees	7,200.00
Investment income	1,300.00
Application and assessment fees	1,200.00
Other revenue	600.00
<b>Total revenues</b>	<b>203,580.00</b>

**Expenses**

Wages and benefits ( <i>including additional staff support</i> )	\$118,206.52
Committees (note 3)	-
Information technology	12,616.00
Board expenses (note 1)	12,450.00
Examination costs	7,200.00
Office	9,697.00
Registrar (note 2)	10,455.00
Alliance of Canadian Dietetic Regulatory Body fees	2,400.00
Legal and accounting	20,670.00
Funds towards recouping reserves	9,000.00
<b>Total expenses</b>	<b>\$203,941.52</b>

**Outstanding**

**\$(-) 361.52**