

**New Brunswick Association of Dietitians
Proposed Budget of Operations
For the period April 1, 2025 to March 31, 2026**



**Budget
2025-2026**

Revenues

Memberships	\$ 201,058
Examination fees	8,400
Investment income	2,000
Application and assessment fees	2,000
Other revenue	600
Total revenues	214,058

Expenses

Wages and benefits (<i>two employees</i>)	139,447
Committees (note 3)	9,000
Information technology	12,400
Board expenses (note 1)	13,900
Examination costs	8,400
Office	10,200
Registrar (note 2)	2,700
Alliance of Canadian Dietetic Regulatory Body fees	2,400
Legal and accounting	15,200
Total expenses	213,647

Excess/(deficiency) of revenue over expenses from operations **411**

New Brunswick Association of Dietitians
Proposed Budget of Operations - Notes 1-3
For the period April 1, 2025 to March 31, 2026

1. Board expenses

	Budget
Travel	\$ 1,000
Annual General Meeting	400
Honorariums	6,000
Liability insurance	4,100
Meals	500
Service recognition	200
Education	1,700
Supplies	-
Strategic plan	-
Total	13,900

2. Registrar expenses

	Budget
Travel	\$ 1,500
Meals	200
Education	1,000
Total	2,700

3. Committees

	Budget
Registration	-
Quality Assurance	-
Discipline	-
Ad Hoc Legislation	9000
Total	9,000