

**New Brunswick Association of Dietitians
Proposed Budget of Operations
For the Period April 1, 2026 to March 31,
2027**



**L'ASSOCIATION DES DIÉTÉTISTES
du Nouveau-Brunswick**

Revenues	Assessment Fees	\$2,000.00
	Examination Fees	\$1,200.00
	Investment Income	\$2,500.00
	Membership Fees	\$202,270.00
	Other Income	\$600.00
	Total Revenues	\$208,570.00

Expenses

Payroll Expenses	\$139,600.00
General Admin Expenses	\$4,672.00
Information Technology Expenses	\$11,200.00
Professional Services Expenses	\$21,500.00
Office Expenses	\$9,700.00
Registrar & Admin Expenses	\$5,200.00
Board Expenses	\$14,400.00
Legislation Committee Expenses	\$9,000.00
Total Expenses	\$215,272.00

Excess (Deficiency) of Revenue Over Expenses for Operations (\$6,702.00)